

Government of Nagaland
Accounts at a Glance
As at the end of August 2016
(Unaudited Provisional figures)

Amount in crore

	Budget Estimates 2016-17	Actual as on August 2016	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the Previous year
1. Revenue Receipts	10568.90	1321.21	12.50	20.31
(a) Tax Revenue	3531.62	597.01	16.90	31.51
(i) Stamps & Registration Fees	2.14	1.14	53.27	53.54
(ii) Land Revenue	0.98	0.18	18.37	21.35
(iii) Sales Tax	400.00	137.97	34.49	31.53
(iv) States Excise Duties	5.40	2.06	38.15	43.67
(v) Other Taxes & Duties	3.90	0.33	8.46	4.66
(b) Non-Tax Revenue	261.59	76.54	29.26	43.79
© Grants-in-Aid and contribution	6775.69	647.66	9.56	5.75
2. Capital Receipts	544.75	1572.60	288.68	87.57
(a) Recovery of Loans & Advances	2.88	0.39	12.54	11.86
(b) Other Receipts	0.00	0.00	0.00	0.00
© Borrowing & Other liabilities (Net)	541.87	1572.21	290.15	87.69
3. Total Receipts (1+2)	11113.65	2893.81	26.04	23.38
4. Non-Plan Expenditure (a+d)	7188.78	2804.54	39.01	35.32
(a) Non-Plan Expenditure on Revenue Account	7188.78	2804.54	39.01	35.32
(b) Non-Plan Expenditure on Interest payment	836.69	39.77	4.75	5.51

© Non-Plan Expenditure on Salaries/Wages (Revenue +Capital)	3878.67	2705.24	69.75	59.16
(d) Non-Plan Expenditure on Capital Account	0.00	0.00	0.00	0.00
5. Plan Expenditure (a + c)	3924.47	89.27	2.27	2.17
(a) Plan Expenditure on Revenue Account	2476.45	89.27	3.60	1.64
(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)	136.71	0.00	0.00	4.88
© Plan Expenditure on Capital account (excluding loans & advances)	1448.02	0.00	0.00	3.03
6. Total Expenditure (4 + 5)	11113.25	2893.81	26.04	23.38
(a) Revenue Expenditure 4(a) + 5(a)	9665.23	2804.54	29.02	26.65
(b) Capital Expenditure 4(d)+5(c)	1448.02	89.27	6.16	3.03
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8. Revenue Surplus (+)/Deficit(-) 1-6(a)	903.67	(-)1483.33	(-)164.15	(-)423.76
9. Fiscal Deficit 1+2(a)+2(b)-6-7	(-)541.87	(-)1572.21	290.15	87.69